# Omak S&A Budget

Wenatchee Valley College Board of Trustees:

The following is an explanation of our S&A accounts that we have designated as carryover accounts for the ASWVC-Omak, 2025-2026 budget.

The Omak campus currently has three (3) special accounts. The only one of the three accounts that will be allocated funds is the Vehicle Reserve (2P036). Vehicle Reserve will be allocated 3% of the budget amount. The other two (2) accounts, which are Campus Projects (2P031) and Contingency (2P040), both have sufficient funds in them.

The S&A Budget has been voted on and unanimously approved by the Student Senate of Wenatchee Valley College at Omak on March 3rd, 2025.

Thank You for your time in reviewing our 25-26 S&A Budget. We look forward to your final approval.

Sincerely,

Amber Watson

Amber Watson

ASWVC-Omak Student Body President

# ASWVC OMAK BUDGET 2025-2026

|  |  |  |  |
| --- | --- | --- | --- |
| **SPECIAL ACCOUNTS** | **2023-2024** | **2024-2025** | **2025-2026** |
| 264-2P040 Contingency | 0 | 0 | 0 |
| 264-2P031 Campus project fund | 0 | 0 | 0 |
| 264-2P036 Vehicle Replacement Reserve**SUBTOTAL:** | 3,420 | 3,532 |  3,358.80  |
| **ACTIVITIES SUBSIDIES**ACCT N0 ACCOUNT NAME | **2023-2024** | **2024-2025** | **2025-2026** |
| **264-2P042** Awards | 0 | 0 |  0 |
| **264-2P037** | Cabinet | 0 | 0 | 1,000 |
| **264-2P035** | Entertainment | 10,000 | 12,000 | 1,025 |
| **264-2P** | Special Projects Fund | 0 | 0 |  10,076.20 |
| **264-2P032** | Student Center | 8,000 | 10,000 | 0 |
| **264-2P011** | Transportation | 0 | 500 | 0 |
| **264-2P016** | Senate Wages | 35,000 | 38,000 | 43,000 |
| **264-2P034** | Graduation | 3,000 | 0 | 500 |
| **264-2P043** | Leadership | 0 | 4000 | 3,200 |
| **264-2P052** | Computer Supplies | 0 |  0 | 0 |
| **264-2P054** | Legislative Travel | 1,000 | 0 | 0 |
| **264-2P086** | TranGo | 0 |  0 | 0 |
| **264-2P044** | Copier Supplies | 1,580 | 0 | 0 |
| **264-2P087** | Omak Student Books | 0 | 0 | 0 |
| **264-2P045** | Science Club | 3,000 | 0 | 0 |
| **264-2P033****264-2P028**  | Nursing ClubCEK | 4,0000 | 3,0000 | 4,0002,500 |
| **264-2P039** | PTK | 0 | 0 | 0 |
| **264-2P041** | Red Road | 3,000 | 700 | 0 |
| **264-2P071** | Student Pantry | 0 |  0 | 1,300 |
| **264-2P053** | MEChA | 3,000 | 5,000 | 500 |
| **264-2P038** | Psi Beta | 3,000 | 3,000 | 0 |
| **264-2P070** | MASKOmak | 0 |  0 | 0 |
| **264-2P014** | PT Hourly Assistant | 35,000 | 35,000 | 41,500 |
| **264-2P013** | Counseling Omak | 1,000 | 0 | 0 |
| **264-2P010** | Diversity & Inclusion |  0 |  6,019 | 0 |
|  | **SUBTOTAL:** | **$110,580** |  **$117,219** | **$108,601.20** |

**OMAK EXPENDITURES**

**SPECAL ACCOUNTS**

**2P031 Campus Projects:** For projects, activities, equipment, furnishings, supplies and other unforeseen needs regarding the campus during the academic year, such as the Native Garden upkeep.

**2P036 Vehicle Reserve:** For the funding of new vehicle purchases. This is 3% of the budget allocation.

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**2P040 Contingency:** For large campus projects and budgetary needs and provides potential start-up funds for clubs.

**ACTIVITIES**

**2P** **Special Projects-** Provides funds for the start-up of new clubs and support expenses to conferences. The budget line also provides funding for projects, activities, equipment, furnishings, supplies, and other unforeseen expenses during the academic year. These funds are overseen by the student senate.

**2P010 Diversity & Inclusion:** Provides funding to support DEI events, such as Hispanic Heritage Month, Native American Heritage Month, Black History month and others.

**2P011 Transportation:** For the funding of vehicle fuel and vehicle upkeep expenses.

**2P014 Part-Time Hourly Assistant:** Toprovide support to student government, do purchase orders, credit card purchases, and paperwork for upcoming events.

**2P016 Student Government Compensation:** Incentive to members of Student Government for their hard work and dedication in improving the quality of student life at WVC Omak.

**2P032 Student Center:** For the purchasing of equipment-Student ID Card System-blank cards, ribbons, year stickers and cleaning kits. The purchase of coffee supplies and snacks for the students.

**2P033 Snow@O:** For the Omak campus Nursing club- attends Nurse Legislative Day and sponsors the graduation Pinning Ceremony held in June.

**2P034 Graduation:** This account is used to help support graduation by funding the event at the Performing Arts Center, purchasing gowns and tassels, providing the honor song, purchasing announcements, decorations, flowers, anything that is needed for graduation practice and light refreshments.

**2P035 Entertainment:** For events and activities on and off campus-Roller skating, tickets for events at the Performing Arts Center, Standing Against Racism, bowling, club expo, love week, spirit week, game nights and other events.

**2P037 Cabinet:** Provides funds for the ASWVCO cabinet gear-team t-shirts, polo shirts and jackets for conferences and college representation.

**2P039 Phi Theta Kappa:** Honor society club working to build back up to state and national interaction, provides trips, learning experiences, swag, and materials to advertise the honor society

**2P041 Red Road Association:** Provides events in November during Native American Heritage Month, sponsors the annual United Pow Wow in May. Purchase swag items to promote the club, attend a local basket weaving event. Provides cultural events for all students and others within the community.

**2P053 MEChA:** Provides funding to support activities and field trips that align with the club's objective which aims to promote higher education, self-identity, and historical/cultural knowledge that benefits and empowers the Latinx community, while creating social change through education and self-determined political action.

**2P042 Awards:** Funding for the annual Appreciation Day, for recognizing outstanding students and staff members held by the Director of Public Relations.

**2P043 Leadership:** Provides funds to support leadership activities and events such as the leadership conference offered through CUSP and the Students of Color Conference. This budget line also funds the training for ASWVCO that takes place in September of each year.

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**2P044 Copier Supplies:** Funding for supplies such as paper and other materials for the Student Life Xerox printer.

**2P086 TranGo:** Provides funding to support Omak students through the Trango bus service in Okanogan with bus passes or punch cards.

**2P087 Omak Student Books:** Provides funding to support the reserve textbook shelves at the library. Students can utilize these books to scan copies of chapters as they wait for their books to come in or they can check them out to study in the library for a period of two hours.

**2P045 Science Club:** Provides funding to Learn about science through field trips, activities and discussions outside of the classroom and lab.

**2P028 Community Engaged Knights (CEK):** Provides funding for engaging activities with the local community and to participate in civic events. Also supports activities that strengthen students' scholarship and job applications as representatives of WVC Omak, raising awareness of the institution within the local area.

**2P038 Psi Beta:** Funding to support the national honor society for psychology club at the community college level with lectures, service, undergraduate research, & mentorship.

**2P070 MASK Omak:** Provides funding to support the academic and clinical success of each student currently enrolled in the medical assistant program in Omak through local, state and national conferences.

**2P013 Counseling Department:** Funds support events for mental health awareness though the counseling department at WVC.

**2P071 Knights Kupboard (Student Pantry):** Provides support to help with purchasing essentials for students in need understanding the struggles our students face with access to basic needs.

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